

SUGAR CREEK ADMINISTRATIVE BOARD MINUTES

AUGUST 24, 2021

**Mr. Gola** called the meeting at 6:00 P.M.

PRESENT: Joe Colmone, Greg Gola, Kevin Kost, Brian McDermott, Gary Schiefer, and  
Charlie Van Slyke

ALSO PRESENT: Dave Anderson, Manager, Kevin Goss, Superintendent with Jean  
Paprocki, the Recording Secretary

ABSENT: Meghan Scarsella

APPROVAL OF MINUTES FOR JULY 27, 2021

A motion to approve the minutes was made by **Charlie Van Slyke** and seconded by  
**Gary Schiefer**. All were in favor and the motion was passed.

PUBLIC PARTICIPATION:

None

OLD BUSINESS

None

NEW BUSINESS

MONTHLY MANAGER'S REPORT:

August has been a good month for playable days with all 22 days considered playable days resulting in 3528 rounds for the month which is close of the previous 5-year average of 3511 rounds. Although participation rates are similar to pre-Covid days as people are returning to work and other venues are now opening, greens fee and cart revenue through August 22 is up \$14,899 versus the 5-year average and year-to-date greens fee and cart revenue is up \$102,845 compared to the 5-year average. Much of this increase in revenue can be attributed to the rate increase in both greens fees and cart rentals which began as a result of the high demand in the marketplace during the COVID and has remained sustainable in the current atmosphere. The revenue for the driving range continues to be strong with revenue through August 22 up \$2,693 versus the 5-year average. The year-to-date driving range revenue is up \$14,765 versus the 5-year average mainly because of the excellent weather during the spring and not any rate changes. August has been a busy month with a total of 13 banquets and outings which included many diverse celebrations such as baby showers, bridal showers, a rehearsal dinner, a 50<sup>th</sup> wedding anniversary, and birthdays. Also, both high school golf teams, Willowbrook Boys and York Girls, have begun practice and matches this month with rounds being counted on the daily tally but revenues not collected until the end of the season. Dave also mentioned the challenges the golf course is having in getting supplies such as Gatorade and golf balls due to production problems caused by the pandemic.

SUPERINTENDENT'S REPORT:

August has been very dry even with the latest 6 inches of precipitation. Rainfall for the entire year has been under average with the exception of January and June. Last August was also very dry and the last 12 months have been the fourth driest year on record. Although we still have struggles with our irrigation system, the course conditions have been good for golf. Projects this month included taking down a large mulberry tree which had been hit by lightning several years ago. This has been a frustrating month due to difficulty with a fairway mower. This particular mower is now out of production so parts are hard to get and a 5-hour job becomes 12 hours with the smaller mower. The good news is that our claim for the underground storage tanks was approved. The removal of the tanks and remediation cost \$27,568, and we received a check from the IEPA at the comptroller's office for \$21,229. The total cost comes to \$37,468 due to the unexpected soil contamination. However, the replacement of the tanks will be more complicated than originally planned due to the survey showing the site as a flood plain. Also new tanks will have to be designed and ordered and with production and parts challenges, Kevin was advised to wait until next year.

#### POSSIBLE SALE OF RENTAL PROPERTY AT 440 E. VAN BUREN STREET

**Brian McDermott** presented the information regarding the rental property which is owned by both Villa Park and the Elmhurst Park District. The house is now in need of major repairs and with the current real estate market seems an opportune time to put it on the market. After further discussion, the motion was made by **Joe Colmone** and seconded by **Gary Schiefer** that the Sugar Creek Administrative Board recommended that the following should be sent to the parent bodies for their approval: the rental house be put on the market with the money made from the sale being used for capital improvements. All were in favor and the motion was passed.

#### APPROVAL OF BUDGET COMPARISON REPORT

The Board considered the Budget Comparison Report through Period 7. **Brian McDermott** reviewed both the revenues and expenditures and noted that we are still on track at this current time to make our 2021 projected budget. The motion to accept the July Income Statement was made by **Charlie Van Slyke** and seconded by **Joe Colmone**. All were in favor and the motion was passed.

#### NEXT MEETING

The next meeting will be scheduled for Tuesday, September 28 at 6:00 p.m. At this meeting, we will be discussing the budget for next year.

#### ADJOURNMENT

A motion to adjourn was made by **Kevin Kost** and seconded by **Gary Schiefer**. All were in favor. The meeting was adjourned at 6:48 p.m.

Respectfully submitted,