

## MANAGER'S REPORT

The golf season is slowly coming to an end with 12 playable days out of 22 days resulting in 1218 rounds for the month which averages about 100 rounds per playable day. Our year-to-date rounds are almost identical to last year with 23,147 rounds versus 23,313 rounds even with the course being closed until May. A few outings had to be canceled during the month due to inclement weather. The new ball dispenser, which has had issues during the last few months causing interruptions to business, has had a new computer board installed at no cost with 100% warranty coverage hopefully correcting the problem. Year-to-date revenues for greens fee and cart continue to reach record highs exceeding last year by \$59,630 with average greens fee and cart revenue per round increasing \$10.00 from \$22.50 to \$32.00 since 2018 as the number of golfers taking carts increases. Year-to-date driving range revenues are up again for the third consecutive season reaching record high revenues and exceeding the budget.

## SUPERINTENDENT'S REPORT

October has been slightly above average in temperature with frequent but light rainfall resulting in -5" below average in precipitation. Most daily tasks involve blowing, mulching and raking leaves so golfers can find their balls. The Creek Renovation Project still dominates with the contractor and crew coming in November to compact and grade the borrow pit areas. Using our own land instead of using landfills saved us time and money but getting these borrow pit areas ready to be graded, seeded, and blanketed remains a challenge. Putting down drains to drain the wet areas seems to work but is taking time. Other projects include repairing irrigation leaks, edging and seeding overgrown sections of fence line and finishing the permit process so construction and placement of the aboveground storage tank can begin. Congratulations to Kevin as the Golf Course Superintendents Association just named him as 1<sup>st</sup> runner-up in the Environmental Leaders of Golf Award. He will attend a reception later this year in Phoenix.

## FINANCIAL REPORTS:

### INCOME STATEMENT FOR PERIOD 9

The Board first considered the Income Statement for Period 9, 2023. **Brian McDermott** began saying there were no significant changes since last month. The Program area is within 93% of the budget, daily use fees close to budget while the driving range has exceeded the budget. In expenses, the one significant change was the cost of electricity. A motion to accept the September income statement was made by **Charlie Van Slyke** and seconded by **Joe Colmone**. All were in favor and the motion was passed.

### NEXT MEETING

The next meeting will be scheduled for Tuesday, November, 28, 2023 at 6:00 p.m.

### ADJOURNMENT

A motion to adjourn was made by **Claire Kubiesa** and seconded by **Joe Colmone** and all were in favor. The meeting was adjourned at 7:02 p.m.

Respectfully submitted,