

SUGAR CREEK ADMINISTRATIVE BOARD MINUTES

OCTOBER 24, 2023

Mr. Gola called the meeting at 6:02 P.M.

PRESENT: Joe Colmone, Greg Gola, Kent Johnson, Kevin Kost, Claire Kubiesa, Brian McDermott,
And Charlie Van Slyke

ALSO PRESENT: Dave Anderson, Manager, Kevin Goss, Superintendent, Jean Paprocki,
The Recording Secretary,

ADDITIONS AND/OR CORRECTIONS TO THE AGENDA

None

APPROVAL OF MINUTES FOR SEPTEMBER 26, 2023

A motion to approve the minutes for September 26, 2023 was made by **Kevin Kost** and seconded by **Greg Gola**. All were in favor and the motion passed.

PUBLIC PARTICIPATION:

None

OLD BUSINESS

PROGRAM AND SERVICE REPORT – JUNIOR GOLF

Brian McDermott presented the results of the survey that was sent out by the Elmhurst Park District to the 2022 and 2023 participants of the Sugar Creek Golf Course Jr. Golf Camp. It included 265 families and received 59 responses. Four of the questions included overall satisfaction with the Jr. Golf Camp, satisfaction with the quality of the instruction, satisfaction with the communication received, and satisfaction with the program matching the description which was presented in marketing and online materials. The responses to all four questions were over 80% in the satisfied to extremely satisfied range. The last question was whether you would recommend this program to family or friends and on a scale from 1 to 10 and the average response was slightly above 8. The presentation then shifted to the 5-year participant and fee history. Graphs showed the revenue, expenditures, supplies, and total revenue, total expenditure, and the total budget net for the last 5 years. It then included a graph showing the number of participants and total instruction revenue varying from 385 participants in 2017, 392 in 2018, 379 in 2019, Covid closure, 261 in 2021, 350 in 2022, and 285 in 2023. The total revenue also varied from \$90,000 in 2017 with a high in 2022 to \$101,00 and \$93,000 in 2023. A discussion ensued during this presentation with many questions and concerns. Several included cost especially to families with several children enrolled, the instruction included on the course, and the availability of high school instructors to help during the camp. Dave responded to many of these concerns along with **Brian McDermott** and ended with the consensus that the survey showed relatively good results with a few tweaks and changes to make it more successful.

NEW BUSINESS