

SUGAR CREEK ADMINISTRATIVE BOARD MINUTES

SEPTEMBER 26, 2023

Mr. Gola called the meeting at 6:05 P.M.

PRESENT: Greg Gola, Kent Johnson, Kevin Kost , Brian McDermott, and Charlie Van Slyke

ALSO PRESENT: Dave Anderson, Manager, Kevin Goss, Superintendent, Jean Paprocki, The Recording Secretary, and Jim Rogers

ABSENT: Joe Colmone and Claire Kubiesa

ADDITIONS AND/OR CORRECTIONS TO THE AGENDA

Jr. Golf Follow-Up

APPROVAL OF MINUTES FOR AUGUST 22, 2023

A motion to approve the minutes for August 22, 2023 was made by **Charlie Van Slyke** and seconded by **Kent Johnson**. All were in favor and the motion passed.

PUBLIC PARTICIPATION:

None

OLD BUSINESS

AUDIT FOR YEAR ENDED DECEMBER 31, 2022 – SUGAR CREEK GOLF COURSE

Brian McDermott reminded the Board about the 2022 audit that was completed for the Sugar Creek Golf Course and presented to the Board at the July meeting. Material pertaining to the audit was distributed for review and after asking for any discussion, **Brian McDermott** made the motion to accept and approve the Audit ending December 31, 2022 for the Sugar Creek Golf Course which was seconded by **Kevin Kost**. All were in favor and the motion was passed.

JR, GOLF FOLLOW-UP

As a follow-up to the discussion last month about the jr. golf camp, a survey was sent out to the program participants about the different programs including jr. golf. There are about 60 responses presently. As more responses come in, the results of the survey will be discussed. Dave also presented a history of the Jr. Golf Cost Recovery going back to 2021. Dave included the revenue, expenditures, supplies and the total net budget. The cost recovery was pretty consistent ranging from \$75,916 in 2021, \$79, 919 in 2022 to \$75,865 in 2023. Dave also clarified the rates and number of participants for each age group ranging from \$425 for 128 11–13-year-olds. \$400 for 128 8–10-year-olds and \$375 for 64 5-7 year-olds.

NEW BUSINESS

MANAGER'S REPORT

Inconsistent weather accounted for 2 less playable days this month causing 342 fewer rounds than last year resulting in revenues for cart rental and greens fees down slightly. However, year-to-date greens fees and cart rental revenues are up \$28,800 versus the same time last