SUGAR CREEK ADMINISTRATIVE BOARD MINUTES

OCTOBER 27, 2026

Mr. McDermott called the meeting at 6:00 P.M.

PRESENT: Pete Foran, Kent Johnson, Brian McDermott, Vince Spaeth, and Bob White

ALSO PRESENT: Cory Ferrell, Manager, Kevin Goss, Superintendent, Jean Paprocki The Recording Secretary

ABSENT: Joe Colmone and Tim Howe

APPROVAL OF MINUTES FOR SEPTEMBER 22, 2026

A motion to accept the minutes for September 22, 2026 was made by **Vince Spaeth** and seconded by **Kent Johnson.** All were in favor and the motion passed.

PUBLIC PARTICIPATION:

None

OLD BUSINESS

None

NEW BUSINESS:

SPECIAL ANNOUNCEMENT:

Brian McDermott started with the announcement that **Tim Howe's** last day at Villa Park would be October 29, 2026. An interim member will be appointed for the present time.

MANAGER'S REPORT:

Updating September's numbers since our last meeting, September added 7 more playable days finishing with 21 playable days out of 30 and adding 1,000 rounds. The good fall weather has continued in October giving us 18 playable days so far, which is 6 days above our 5-year average with 2,475 rounds, and greens fees and cart revenue at $82,617, which is $30,079 above our 5-year average. At this point, he reminded us that the 5-year average was impacted by our course being closed for renovation in 2022 although this year's revenue surpassed 2025 revenue by $4,890 and 2025 was considered a record year. The revenue from the range also exceeded last year's revenue at $21,282 versus $21,250 and exceeding the 5-year average by $9,497. End of the month events in September included an afternoon shotgun golf outing followed by a banquet while October will host 5 golf outings. The Kiwanis Club of Villa Park-Lombard and the Rotary Club of Villa Park hosted a night event Golf Under the Stars with over 40 participants. All local high school teams including Willowbrook, York, Timothy Christian and Immaculate Conception have finished their golf seasons at the beginning of October. Currently we have 5 banquet events booked for November.

SUPERINTENDENT'S REPORT:

Although much of September was rainy, we finally dried out from the 22nd to the 29th.. While 2.15" of rain fell on September 30th and October 1st most of October has been normal to dry with 6 days of rain. The warmer than average temperatures continued with October at 6.2 F above average. It has been a nice month for golf but with the warm temperatures, mowing continues with daily mowing of greens, tees and fairways twice per week, and the rough often to mulch leaves. Other projects included tree trimming and chipping, weeding and maintenance of natural areas, aerating tees, reseeding thin areas and collecting seed for next year. There was also a drainage project near the 4th tee where water was seeping

out of a rubble area under a hill. Because of the large concrete slabs which were buried during the renovation, he had to change the slope of the hill and fill the area with peat gravel. Another project was paving the cart path on #1 with new asphalt being laid today. At this point, Kevin answered a question about the impact of winter play on the golf course as the weather continues to be mild which lengthens our golf season. He responded that we have enough room on our golf course so that tees can be moved to protect the turf and on the short holes, we could use other options such as mats.

FINANCIAL REPORTS:

The Board considered the Income Statement for Period 9, 2026. **Brian McDermott** highlights areas in revenue and expenses with significant changes. Beginning with revenues, we are looking at making our budget in the following areas: 93% of budget for greens fees, and 95% of budget for merchandise sales. The one area we might not make our budget is cart rentals. There are no significant changes in expenses with most areas under budget with our expenses trending 56% under budget and revenues at 93% of budget and we should make our net. When asked if our net has been trending up over the past few years, **Brian McDermott** responded that both the popularity of golf since Covid and the fact that we no longer owe on our debt instruments have contributed to this increase. However, a poor weather year can negatively impact you as well. A motion to accept the September Income Statement was made by **Bob White** and seconded by **Pete Foran**. All were in favor and the motion was passed.

INCOME STATEMENT FOR PERIOD 9 – SEPTEMBER, 2026

NEXT MEETING:

The next meeting will be scheduled for Tuesday, November 24, 2026 at 6:00 p.m.

ADJOURNMENT

A motion to adjourn was made by **Vince Spaeth** and seconded by **Pete Foran** and all were in favor. The meeting was adjourned at 6:25p.m.

Respectfully submitted,