

SUGAR CREEK ADMINISTRATIVE BOARD MEETING

NOVEMBER 26, 2024

PRESENT: Joe Colmone, Greg Gola, Chuck Howard, Brian McDermott, and Charlie Van Slyke

ALSO PRESENT: Cory Ferrell, Manager, Kevin Goss, Superintendent, and Jean Paprocki, the Recording Secretary

ABSENT: Kent Johnson and Claire Kubiesa

ADDITIONS AND/OR CORRECTIONS TO THE AGENDA

None

APPROVAL OF MINUTES FOR OCTOBER 22, 2024

A motion to approve the minutes for October 22, 2024 was made by **Charlie Van Slyke** and seconded by **Greg Gola**. All were in favor and the motion passed.

PUBLIC PARTICIPATION:

None

OLD BUSINESS

SCGC RESTORATION PROJECT 2024 JANE FOULSER HABITAT AWARD

Connie Schmidt from the DuPage Monarch Project was present to honor the Sugar Creek Restoration Project with a habitat award. The DuPage Monarch Project is a collaboration of four major partners including the Preservation Foundation, Forest Preserve District of DuPage, Sierra Club, and an organization known as Wild Ones. This award was given to the SCGC Restoration Project as it demonstrates that the creation of managed areas can be shared with native habitats. She also mentioned improvement in water management and new plantings. Recognizing this restoration project as a collaborative effort of Sugar Creek Golf Course, the village of Villa Park and Elmhurst Park District, three individual awards were given to each entity. There was an article in the Sunday edition of a local paper and the presentation ended with a picture of the entire board.

NEW BUSINESS

MANAGER'S REPORT:

There were 10 days left in October remaining to be played after our last meeting resulting in 4 playable days and an additional 650 rounds added to the month total. The golf course and driving range remain open daily based on temperatures and weather conditions. Work in the clubhouse continued as the accessible ramp handrails and front stair railing project was completed and the carpet in the pro shop and concession area was shampooed. The front entrance and banquet room floor was stripped and rewaxed to be ready for holiday parties. The driving range was readied for the winter month with the removal of 15 mats leaving 10 mats for play on nice days in the offseason. The old bar cooler must be replaced as a new under the counter bar cooler is being researched so a new one can be ordered soon. With 673 rounds

played this month until November 25th there was an additional \$31,283 in greens fees and cart revenue. Payment from Willowbrook High School boys golf team is included this month but we have not received payments from the girls' golf teams from Willowbrook or York High Schools. Revenue from the driving range was \$5,236. **Brian McDermott** interjected that 33,060 rounds may be the highest number of rounds we have seen in years while **Joe Colmone** asked about the revenue with the response that we have not received all our revenue from all golf teams and issues mentioned in the past with cart revenue.

SUPERINTENDENT'S REPORT:

Early November was 8 F warmer than average with a dramatic cooling on the 20th. Rainfall has been more frequent in November after a very dry October. Our area had been classified as in a severe drought, but now this designation has been removed. As Kevin proceeded to talk about the projects this month, he used a visual presentation so the board could see how these areas were being changed. Projects this month included the drainage and irrigation repairs in the borrow pit on #1, grading and seeding the maintenance building which had been used for storing material, continued working on the large flat area on #4 which has turf growing nicely after installing a new drainage system, winterized the irrigation system by blowing out with a large air compressor, and presenting grounds data on charts and graphs visualizing how the hours on different projects are needed such as mowing, course prep, meetings, training and administration.

FINANCIAL REPORTS:

INCOME STATEMENT FOR PERIOD 10—OCTOBER 2024

The Board considered the Income Statement for Period 10, 2024. **Brian McDermott** began with a brief review beginning with revenue. He began with the grants which now have been included and met so will be eliminated, golf programs slightly under budget with the goal to increase level of promotion next year, club car rental which is slightly under budget due to overestimating the use of carts, meeting budget or exceeding budget are daily use fees, driving range, room rental, and pro shop merchandise sales. Looking at expenses, under budget were wages with the loss of a full-time position, repairs being slightly over budget as were utilities with all other areas meeting budget. The bottom line is the net profit through the end of October is \$315,478.61. A motion to accept the income statement was made by **Joe Colmone** and seconded by **Chuck Howard**. All were in favor and the motion passed.

NEXT MEETING

The next meeting will be scheduled for March 25, 2025 at 6:00 p.m.

ADJOURNMENT

A motion to adjourn was made by **Charlie Van Slyke** and seconded by **Joe Colmone**. All were in favor and the meeting was adjourned at 6:57 p.m.