

SUGAR CREEK ADMINISTRATIVE BOARD MINUTES

MAY 27, 2025

Mr. Gola called the meeting at 6:00 P.M.

PRESENT: Greg Gola, Claire Kubiesa, Brian McDermott, and Charlie Van Slyke

ALSO PRESENT: Cory Ferrell, Manager, Kevin Goss, Superintendent, Jean Paprocki

The Recording Secretary

ABSENT: Joe Colmone, Chuck Howard, and Kent Johnson

ADDITIONS AND/OR CORRECTIONS TO THE AGENDA:

None

APPROVAL OF MINUTES FOR APRIL 22, 2025:

A motion to accept the minutes for April 22, 2025, was made by **Charlie Van Slyke** and seconded by **Brian McDermott**. All were in favor and the motion passed.

PUBLIC PARTICIPATION:

None

OLD BUSINESS:

None

NEW BUSINESS:

MANAGER'S REPORT:

As of May 26th, we had 17 playable days with 13 playable days in a row with 100 players per day resulting in 3220 rounds for the month. Although there was a slight dysfunction in Golf Now, which was underreporting revenue, \$109,888 is greens fees and cart revenue for the month so far, which is slightly above the 5-year average with 5 days left in the month. Range basket /pass sales revenue was \$36,679 with great attendance for those many good spring days. Memorial Day brought in over 260 players and the driving range had \$2500 in sales which is our best day for 2025 so far. Looking back at April which finished with 7 more playable days above 60 degrees, the total rounds for the month was 1,764 with \$4,000 in revenue over April of 2024. The clubhouse was busy on May 3rd with Willowbrook high school prom photos, which resulted in additional interest in the banquet room. On May 6th, the Tuesday Morning Ladies League started their 2025 season. A golf clinic was held that morning for the ladies with 30 in attendance. Also, the Sugar Creek Group Golf Instruction Classes held on Monday & Tuesday afternoons and Saturdays morning classes for Adults, Adult & Youth, and Youth classes were completed for the month. May had 2 golf outings and 7 banquets with 5 banquets currently booked for June. Also, Summer Junior Golf Camp starts on Monday, June 9th and continues through July 17th and the Sugar Creek Golf Course High School Golf Program begins June 12th meeting on Tuesdays and Thursdays and continuing through July and August to prepare for golf tryouts in high school.

SUPERINTENDENT'S REPORT:

This month has been unusually cool and dry with most days below average in temperature. Many mornings started out in the 40's before warming up with one day, May 15th, hitting 94. We have only received an inch of rain in the past month leaving soil moisture levels depleted in unirrigated areas. The irrigation system has taken a lot of time with repairing many leaking valves and sprinkler heads. Although there is little metal in our sprinkler system, flakes of metal have been clogging sprinkler heads with 12 still in repair. Other projects included repairing equipment with unforeseen breakdowns, even new equipment,

replacing all the sand and repairing the drainage in the bunker on the second green, cleaning sticks and debris from trees after windy periods, interviewing new candidates to replace retiring seasonal workers, and mulching landscape beds near the entrance and clubhouse area. The new utility vehicle and topdresser attachment, which were ordered last year, arrived May 23rd and Kevin will be auctioning off the old equipment to make room for the new. The railings for the bridge on #1 have not been installed but are expected to be installed before the next meeting.

FINANCIAL REPORTS:

APPROVAL OF BUDGET COMPARISON REPORT

The Board considered the Income Statement for Period 4, 2025. **Brian McDermott** introduced revenues saying that all revenue areas are up slightly over last year with significant changes of Jr. Golf revenue appearing on the June report and \$30,000 increase in greens fees and driving range revenue. In expenses, there is an increase of equipment rental due to the timing of the lease rental for the golf carts. Looking at capital, discrepancies occur due to different projects. Last year we had the creek restoration project and this year the bridge project is right on budget for \$57,800. The net is -\$62,000 while last year's net was -\$128,000. The positive net comes in June and July. A motion to accept the April income statement was made by **Claire Kubiesa** and seconded by **Charlie Van Slyke**. All were in favor and the motion was passed.

At this point in the meeting, **Greg Gola** announced that he will be retiring and that this was his last meeting. The Board took time to offer congratulations and celebrate his good news.

NEXT MEETING:

The next meeting will be scheduled for Tuesday, June 24, 2025 at 6:00 p.m.

ADJOURNMENT

A motion to adjourn was made by **Claire Kubiesa** and seconded by **Charlie Van Slyke** and all were in favor. The meeting was adjourned at 6:21 p.m.

Respectfully submitted,