

SUGAR CREEK ADMINISTRATIVE BOARD MINUTES

OCTOBER 24, 2017

Mr. Gola called the meeting at 6:00 P.M. The roll was called.

PRESENT: Joe Colmone, Greg Gola, Mark Exiner, Brian McDermott, Gary Schiefer,
and Charlie Van Slyke

ALSO PRESENT: Dave Anderson, Manager, Kevin Goss, Superintendent, and Jean Paprocki,
Recording Secretary

ABSENT: Carolyn Ubriaco

ADDITIONS AND /OR CORRECTIONS TO THE AGENDA:

None

APPROVAL OF MINUTES FOR SEPTEMBER 26. 2017

A motion to approve the minutes was made by **Charlie Van Slyke** and seconded by **Mark Exiner**. All were in favor and the motion was passed.

PUBLIC PARTICIPATION

None

OLD BUSINESS

None

NEW BUSINESS

MONTHLY MANAGER'S REPORT

Rounds and revenues have been impacted by the challenging weather of frequent and heavy rains. With 4 ½ fewer playing days, the course has 197 less rounds, and consequently revenues are down \$5,350 compared to the same time period last October. However, year-to-date rounds through October 22 remain steady compared to 2016 with rounds up slightly by 161 rounds despite 3 ½ fewer playing days for the year, and revenues continue to be up \$58,500 year-to-date. Dave constructed a chart showing the overall performance measure for total greens fee and cart revenues year-to-date compared to budget for the year, and the average amount of money spent per round, and included the previous four years

TOTAL GREENS FEE AND CART REVENUES THRU 10/22

YEAR	#ROUNDS	-PLAYABLE DAYS	GF & CART REV	BUDGET- YR	%/YR. BUDGET	\$/RD.
2013	29,520	(168)	\$496,629	\$582,972	80.6%	\$16.82
2014	26,800	(161.5)	\$485,767	\$607,761	79.9%	\$18.13
2015	28,915	(172.5)	\$543,003	\$588,004	92.3%	\$18.78
2016	27,988	(164)	\$539,095	\$615,109	87.6%	\$19.26
2017	28,149	(160.5)	\$580,684	\$628,342	92.4%	\$20.63

The chart illustrates that although the number of rounds has remained fairly constant over the last 5 years, the revenues have increased by almost \$90,000, and the average amount of money spent per round has increased by almost \$4.00 per round. Also, the projections for the yearly budget have improved. This year the course is at 92.4% of its projected budget by October. Other activities included the renovation and resurfacing of the parking lot which is being completed by the village of Villa Park as part of a larger plan repairing streets. Sugar Creek hosted one church outing and six parties consisting of two birthday parties, two wedding receptions, one brunch and one family reunion.

SUPERINTENDENT'S REPORT

Although October has been much warmer than average, it has also been much wetter with more than 11 inches of rain falling this month. The course was flooded on the 14th and 15th with a combined total of 7.5 inches of rain, but luckily, the irrigation boxes in the field were not damaged as often happens with this amount of rain. Although the rain did not get high enough to damage the boxes, it did cause the dormant turf to begin growing quickly after the dry period in August making frequent mowing necessary. Along with mowing, other projects included clearing leaves and blowing debris. The greens and fairways were aerified with "slicing" tines instead of the regular coring due to the wet conditions. Most of this month was spent on the deck project which became a larger project than expected due to the beams and subframe being constructed with interior grade laminate lumber. Using in-house staff, the projected cost is approximately \$11,000 in materials which already had been budgeted in Building Supplies and Building Repairs. Mr. Exiner, who deals with contractors, estimates a deck this size would cost at least \$40,000 in contrast to Kevin's estimates of \$25,00 to \$30,000.

APPROVAL OF BUDGET COMPARISON REPORT

The Board considered the Budget Comparison Report through Period 9. Brian McDermott gave a short recap of the budget. At this time, revenues show a significant increase over last year's revenues and expenses are approximately \$10,000 less than last year. A motion to accept the income statement was made by **Gary Schiefer** and seconded by **Mark Exiner** and the motion was carried.

Mr. Gola added that the village of Villa Park approved the Sugar Creek Golf Course Budget for 2018 at its meeting last night, October 23, and Elmhurst Park District will see the budget on November 13 and is expected to approve the budget at its meeting in December.

NEXT MEETING

Due to the Thanksgiving holiday, the next meeting will be scheduled for Tuesday, December 12 at 6:00 p.m.

ADJOURNMENT

A motion to adjourn was made by **Charlie Van Slyke** and seconded by **Gary Schiefer**. The meeting was adjourned at 6:31 p.m.

Respectfully submitted,